

**The Carriage Homes @
Woodland Pond Condo Assoc
2010**

Total units	Income	Yearly	Monthly	Per Unit
32	Woodland Pond Condo Fee	74,799.36	6,233.28	194.79
	Home Owners Assoc-condo fee*	11,600.64	966.72	30.21
	Late Fees	-	-	-
	Misc Fees	-	-	-
	Total Income	86,400.00	7,200.00	225.00
	Expenses:			
	Mgmt Fee	8,448.00	704.00	22.00
	Admin	384.00	32.00	1.00
	Bank Charges	192.00	16.00	0.50
	Taxes	-	-	-
	Legal	-	-	-
	Accounting	1,500.00	125.00	3.91
	Total Admin	10,524.00	877.00	27.41
	Grounds Expense			
	Landscaping	17,646.08	1,470.51	45.95
	Sweeping	-	-	-
	Irrigation	384.00	32.00	1.00
	Snow Removal	5,500.00	458.33	14.32
	Snow Extra	-	-	-
	Total Grounds	23,530.08	1,960.84	61.28
	Building Expenses:			
	Bldg Maintenance	2,000.00	166.67	5.21
	Electricity	6,000.00	500.00	15.63
	Trash Removal	2,520.00	210.00	6.56
	Water	4,000.00	333.33	10.42
	Sewer	4,600.00	383.33	11.98
	Gas	-	-	-
	Insurance	8,000.00	666.67	20.83
	Janitorial	1,920.00	160.00	5.00
	Extermination	-	-	-
	Fire System	-	-	-
	Fire Alarm Monitoring	-	-	-
	One Communications	2,064.00	172.00	5.38
	Total Bldg Expenses	31,104.00	2,592.00	81.00
	Miscellaneous Exp			
	HOA Fees*	11,600.64	966.72	30.21
	Contingency	2,141.28	178.44	5.58
	Reserves= 10 %	7,500.00	625.00	19.53
	Total Misc Exp	21,241.92	1,770.16	55.32
	Total Expenses	86,400.00	7,200.00	225.00
	Profit (Loss)	-	-	-