

**Crosswinds Condo Association
2011 Budget Year**

		28.00	
Income	Yearly	Monthly	Units
Condo Fees	70,560.00	5,880.00	210.00
Interest Income	-	-	-
Late Fees	-	-	-
Special Assessment			-
		-	
Total Income	70,560.00	5,880.00	210.00
Admin		-	
Accounting/Legal	1,500.00	125.00	4.46
Administrative	900.00	75.00	2.68
Bank Charges	120.00	10.00	0.36
Electricity	1,800.00	150.00	5.36
Insurance	5,639.00	469.92	16.78
Mgt Fee	6,720.00	560.00	20.00
Trash Removal	2,340.00	195.00	6.96
Water	6,099.96	508.33	18.15
Landscaping	8,770.00	730.83	26.10
Landscaping/Improvements	1,100.00	91.67	3.27
Snow Removal	9,000.00	750.00	26.79
Irrigation	950.00	79.17	2.83
Staining of Decks	3,600.00	300.00	10.71
Repairs & Maintenance	3,700.00	308.33	11.01
Sub total Expenses	52,238.96	4,353.25	155.47
Reserves			
Reserve Funding= 18%	12,700.80	1,058.40	37.80
Past Reserve Debt	2,520.00	210.00	7.50
Contingency	3,100.24	258.35	9.23
Sub total	18,321.04	1,526.75	54.53
Total Expenses	70,560.00	5,880.00	210.00
Total Income	70,560.00	5,880.00	210.00

**Crosswinds Condo Association
2010 Budget Year**

		28.00	
Income	Yearly	Monthly	Units
Condo Fees	70,560.00	5,880.00	210.00
Interest Income	-	-	-
Late Fees	-	-	-
Special Assessment			-
		-	
Total Income	70,560.00	5,880.00	210.00
Admin		-	
Accounting/Legal	1,500.00	125.00	4.46
Administrative	900.00	75.00	2.68
Bank Charges	120.00	10.00	0.36
Electricity	1,800.00	150.00	5.36
Insurance	5,639.00	469.92	16.78
Mgt Fee	6,720.00	560.00	20.00
Trash Removal	2,340.00	195.00	6.96
Water	6,099.96	508.33	18.15
Landscaping	8,770.00	730.83	26.10
Landscaping/Improvements	1,100.00	91.67	3.27
Snow Removal	9,000.00	750.00	26.79
Irrigation	950.00	79.17	2.83
Staining of Decks	3,600.00	300.00	10.71
Repairs & Maintenance	3,700.00	308.33	11.01
Sub total Expenses	52,238.96	4,353.25	155.47
Reserves			
Reserve Funding= 18%	12,700.80	1,058.40	37.80
Past Reserve Debt	2,520.00	210.00	7.50
Contingency	3,100.24	258.35	9.23
Sub total	18,321.04	1,526.75	54.53
Total Expenses	70,560.00	5,880.00	210.00
Total Income	70,560.00	5,880.00	210.00