

**Wolf Park 2011  
Budget-Per unit  
20 Units**

	<b>Per Unit Monthly</b>	<b>Monthly</b>	<b>Budget 20 Units Annually</b>
Condo Fees	200.00	4,000.00	48,000.00
Fees penalties			
Bad debt (@ 2units)		-	-
	200.00	4,000.00	48,000.00
Management fee	21.00	420.00	5,040.00
Administration		-	-
Newsletters-n/a		-	-
Statements	0.75	15.00	180.00
Bank Charges	0.63	12.50	150.00
Visa Fees @ 3%		-	
Legal	3.33	66.67	800.00
Accounting	4.79	95.83	1,150.00
Sub total	30.50	610.00	7,320.00
Landscaping	18.75	375.00	4,500.00
Irrigation	0.83	16.67	200.00
Snow Removal	21.77	435.42	5,225.00
Sub total	41.35	827.08	9,925.00
Building Maintenance	3.33	66.67	800.00
Electrical Repairs	1.04	20.83	250.00
Electricity	6.67	133.33	1,600.00
Trash Removal	18.00	360.00	4,320.00
Water	17.08	341.67	4,100.00
Sewer	24.17	483.33	5,800.00
Insurance	12.65	253.08	3,037.00
Fire Alarm System	2.00	40.00	480.00
Sub Total	84.95	1,698.92	20,387.00
Contingency	1.79	35.83	430.00
Bad Debt Exp	18.15	363.00	4,356.00
Past Due Debt	19.10	381.91	4,582.92
Reserve Funding Exp	4.17	83.33	1,000.00
Sub Total	43.20	864.08	10,368.92
TOTAL EXP	200.00	4,000.08	48,000.92
TOTAL INCOME	200.00	4,000.00	48,000.00
Variance	(0.00)	(0.08)	(0.92)